

Sands Township / Special meeting 7:00 PM
Sands Township Office Complex
April 10, 2025

1. Call to Order and Pledge of Allegiance
2. Roll Call
3. Public Comment: (Limit of 3 min max per individual) State name when making public comments.
4. Agenda
5. Consent Agenda:
 - a. Minutes
 1. March 11, 2025
 - b. Financial Reports
 1. Treasurer's Report
 2. Accounts Payable / General Ledger
 3. Budget Reports
 - c. Department/Committee Reports
 1. Fire –
 2. Sanitation / MCSWMA chair report
 3. Zoning -
 4. Commission of Aging –
 5. Recreation Committee –
 - d. Correspondence:
 1. EAP Update
 - e. Miscellaneous:
 1. UPSET Report
6. Treasurer's Report
 - a. Road Fund Checking Account
8. Clerk's Report
 - a. Solar Reimbursement Update
 - b. Payroll / Earned Sick Time Act (ESTA) update
 - c. Recreation Update
 - d. Vendors / Contracts Update
 - e. UPSET Request
 - f. QuickBooks Subscription (\$2,200)
9. Supervisor's Report
 - a. RE-TRAC
 - b. Emergency Preparedness Pet/Animal Workshop
 - c. Inclement Weather Policy Update
10. **Old Business**
 - a. Sanitation SOPs & Documents (2nd Reading)
 - b. Property Survey Update
 - c. Outdoor Facility Rental (No Update)
 - d. Draft Police Power Ordinance Number 59 (2nd Reading)
 - e. Landfill Hauling Proposal (2nd Reading)
11. **New Business**
 - a. EMS Amplified Stethoscope Purchase (\$299)
 - b. Zoning Training
 - c. Zoning Computer (\$1,300)
 - d. Scrap Tire Grant
 - e. 2025 Road Projects
 - f. MCTA Spring Banquet
 - g. Mutual Aid Box Alarm System (MABAS) – Fire Department
 - h. Superior Trade Zone Membership
12. Public Comment: (Limit of 3 min max per individual).
13. Adjournment

SANDS TOWNSHIP REGULAR MEETING
SANDS TOWNSHIP OFFICE COMPLEX
March 11, 2025

1. **Call to Order and Pledge of Allegiance** – D. Walch called the meeting to order at 7:00 PM.
2. **Roll Call** – Justin Yelle, David Kallio, Darlene Walch, and Carolyn Kerkela
Absent – Lee Yelle
Employees in Attendance: Randy Yelle, Tom Wahlstrom
Public in Attendance: Bob Kallio (via Zoom) and others
3. **Public Comment:**
None
4. **Agenda:** C. Kerkela moved, J. Yelle seconded, to approve the agenda with the addition of item 8b – Budget Amendments, 11h – Dust Control and 11i – Fire Department KBIC Grant Request. Ayes: 4 Nays: 0 Motion carried.
5. **Consent Agenda:** D. Kallio moved, C. Kerkela seconded, to approve the Consent Agenda as presented. Ayes: 4 Nays: 0 Motion carried.
 - a. **Minutes:** February 11, 2025 Regular Meeting minutes approved.
 - i. **Treasurer's Report**
 - ii. **Accounts Payable/General Ledger** – General Fund Checks #39393 - #39472, including the electronic liability checks and Trust and Agency Checks, for \$62,742.05, and the Tax Collection Checks #4062 - #4083 for \$974,528.80.
 - iii. **Budget Reports**
 - b. **Department/Committee Reports:** Accepted and placed on file.
 - i. **Fire Department**
 - ii. **Sanitation / MCSWMA** –
 - iii. **Zoning** –
 - iv. **Recreation Committee** –
 - v. **Commission of Aging** -
 - c. **Correspondence** –
 - i. **Recreation Committee Emails**
 - d. **Miscellaneous** – None
6. **Public Hearing: Budget for Fiscal Year '25 – '26:** D. Walch opened the public hearing at 7:08.
Public Comment: None
Close Public Hearing: D. Walch closed the public hearing at 7:09.
7. **Treasurer's Report– Checking Account Balances (as of January 31, 2025):**

General Fund \$527,779.46	Trust & Agency \$000	Fire Fund \$113,628.51
Ambulance Fund \$60,209.08	Parks/Rec \$55,472.49	
Sanitation \$117,448.39	Taxes \$45,162.26	Road Repair Fund \$404,964.73

CD Totals:

Ambulance \$578,302.75	Roads \$512,438.13	Fire Dept \$48,225.14
General Fund \$1,257,057.77	Parks & Rec \$327,548.16	Cemetery Trust \$2,895.82

Money Markets:

Fire \$48,925.00	Cemetery Perpetual Care \$1,100.61
Road Repair Fund \$86,276.45	General \$173,099.31

ICS Money Markets

Fire \$175,846.21 **General** \$92,503.46

Ambulance \$137,659.34 **Parks & Rec** \$8,222.53

8. Clerk's Report –

- a. **Solar Reimbursement Update** – C. Kerkela gave an update on the progress.
- b. **Budget Amendments** – C. Kerkela moved, D. Walch seconded, to increase the budgeted expenses for the Board of Review line item in the General Fund by \$575, to a total of \$3,075, to increase budgeted expenses for the Clerk line item by \$550 for a total of \$34,023, and to increase budgeted expenses for the Legislative line item by \$890 for a total of \$21,392, and to take the \$2,015 total from the Contingency Line Item, leaving \$0 remaining. Ayes: 4 Nays: 0 Motion carried.

9. Supervisor's Report

- a. **RE-TRAC** – D. Walch moved, C. Kerkela seconded, to register for the RE-TRAC program per EGLE guidelines, and to pay the required \$750 fee. Ayes: 4 Nays: 0 Motion carried.
- b. **Minimum Wage & Sick Leave Law** – D. Walch gave an update.
- c. **Disaster Preparedness Pet/Animal Workshop** – D. Walch gave an update on the proposed workshop, which will be April 26. Ayes: 4 Nays: 0 Motion carried.
- d. **Inclement Weather Policy** – D. Walch noted some changes and updates needed.

10. Old Business –

- a. **Sanitation SOPS & Documents** – D. Walch moved, C. Kerkela seconded, to approve documents as presented. After discussion and suggested changes, motion was withdrawn.
- b. **Proposed Rules for Playground & Courts from Rec Committee** – No update.
- c. **Property Survey** – R. Yelle gave an update; additional information will be coming.
- d. **Outdoor Facility Rental** – No update.
- e. **Fire Department Standard Operating Guidelines (2nd Reading)** – D. Walch moved, C. Kerkela seconded, to approve the updated Standard Operating Guidelines for the Fire Department, with the noted comments. Ayes: 4 Nays: 0 Motion carried.

11. New Business

- a. **Great Lakes Hose Testing** – C. Kerkela moved, J. Yelle seconded, to approve Great Lakes Testing Inc. doing the ladder inspection for the Fire Department at a cost of \$381. Ayes: 4 Nays: 0 Motion carried.
- b. **Renewal Permit Request for High Profile** – D. Walch moved, J. Yelle seconded, to approve the renewal permit for High Profile as recommended by the Planning Commission. Ayes: 4 Nays: 0 Motion carried.
- c. **Draft Police Power Ordinance Number 59 (1st Reading)** – For April meeting. *After discussion, D. Walch moved, J. Yelle seconded, to move the regularly scheduled April meeting from April 8 to 10th so a quorum will be present.* Ayes: 4 Nays: 0 Motion carried.
- d. **DNR Grant / CUPPAD Proposal for Parks & Rec Project** – C. Kerkela moved, J. Yelle seconded, to have CUPPAD set up a prioritization meeting with the Recreation Committee to discuss potential projects and possible grant submissions for 2026. Ayes: 4 Nays: 0 Motion carried.
- e. **Michigan Fireman's Association Annual Conference** – C. Kerkela moved, D. Kallio seconded, to approve sending interested members of the department to the conference, including overnight lodging, transportation, and membership to the Michigan Fireman's Association. Ayes: 4 Nays: 0 Motion carried.

- f. **General Appropriations Act Resolution FY '25 – '26** – C. Kerkela moved, D. Kallio seconded, to adopt the Resolution #03112025GAA, General Appropriations Act, as presented. Roll call vote was unanimous.
- g. **Michigan Association of Municipal Cemeteries** – C. Kerkela moved, D. Kallio seconded, to approve the annual membership to the MAMC for \$45 as recommended by the sexton. Ayes: 4 Nays: 0 Motion carried.
- h. **Dust Control** – D. Walch moved, J. Yelle seconded, to approve the 2025 Dust Control Agreement with the Marquette County Road Commission at an estimated cost of \$595.80. Ayes: 4 Nays: 0 Motion carried.
- i. **Fire Department KBIC Grant Request** – C. Kerkela moved, D. Kallio seconded, to approve the Fire Department applying for the KBIC Grant for a total of \$13,488, and to agree to accept the funds and act as a pass-through entity if the grant is awarded. Ayes: 4 Nays: 0 Motion carried.

12. Public Comment – None

13. Adjournment – D. Walch adjourned the meeting at 9:13 PM.

Carolyn Kerkela, Clerk

Darlene Walch, Supervisor

SANDS TOWNSHIP

General Ledger

As of March 31, 2025

04/06/25
Cash Basis

Type	Date	Num	Name	Memo	Split	Paid Amount
CHECKING- FUNDS						
G00001A · GENERAL- Range Bank #8737603						
Check	03/01/2025	39473	U.P. Truck Center, I...	Extended Wa...	S528775 · RE...	-18,660.00
Check	03/09/2025	39474	CROSSROADS TR...	Statement #8...	-SPLIT-	-1,763.74
Check	03/09/2025	39475	WAHLSTROM, TH...	Reimbursem...	G336728 · FU...	-158.06
Check	03/09/2025	39476	BOB'S SEPTIC SV...	Plowing Febr...	-SPLIT-	-1,671.00
Check	03/09/2025	39477	MENARDS	Acct #35100...	-SPLIT-	-221.22
Check	03/09/2025	39478	NORTH COUNTRY...	Inv #187400	G530716 · RE...	-200.00
Check	03/09/2025	39479	MIDWAY RENTALS	INV- #58858...	F336740 · OP...	-458.00
Check	03/09/2025	39480	Summit Fire Protect...	Inv #3071899	F336775 · MA...	-144.00
Check	03/09/2025	39481	Andrew Wasilewski	deposit refund	G00255A · PA...	-75.00
Check	03/09/2025	39482	Melanie Lockwood	Rental Depos...	G00255A · PA...	-75.00
Check	03/09/2025	39483	NORTHSTAR EAP	Inv #3849	G270724 · EA...	-459.00
Check	03/09/2025	39484	Kwik Trip Inc.	Account #52...	-SPLIT-	-582.02
Check	03/09/2025	39485	MQT COUNTY SO...	Inv #5738	-SPLIT-	-5,105.29
Check	03/09/2025	39486	BERGDAHL'S, INC.	INV #9701	F336775 · MA...	-251.19
Check	03/19/2025	39487	MAKI CONSULTING	Cust ID 204	-SPLIT-	-50.00
Check	03/19/2025	39488	Madison Edwards	Deposit Refund	G00255A · PA...	-75.00
Check	03/19/2025	39489	CHARTER - Fire H...		G337850 · TE...	-99.38
Check	03/19/2025	39490	CHARTER - Station 1		-SPLIT-	-29.39
Check	03/19/2025	39491	CHARTER - Office	005109701	G265850 · PH...	-238.76
Check	03/19/2025	39492	STATE OF MICHIG...	Cust ID: 913...	G651956 · MI...	-9.19
Check	03/19/2025	39493	THE MINING JOUR...	Statement 12...	-SPLIT-	-686.40
Check	03/19/2025	39494	NORTH COUNTRY...	Inv #188228 ...	-SPLIT-	-400.00
Check	03/19/2025	39495	MAMC	Sands Towns...	G276956 · MI...	-45.00
Check	03/19/2025	39496	DLP Marquette Phy...	Invoice ID 21...	G336835 · HE...	-450.00
Check	03/19/2025	39497	O'DEA, NORDEEN ...	Inv #18232	G266801 · AT...	-660.00
Check	03/19/2025	39498	UPHS-MARQUETT...	ALS INTERC...	G651956 · MI...	-292.40
Check	03/19/2025	39499	MQT BOARD OF LI...		-SPLIT-	-1,622.96
Paycheck	03/26/2025	39500	BRAUER, SHELLE...		-SPLIT-	-137.00
Paycheck	03/26/2025	39501	BUSHONG, CORY		-SPLIT-	-143.61
Paycheck	03/26/2025	39502	CONTOIS, CAROL M		-SPLIT-	-143.59
Paycheck	03/26/2025	39503	CONTOIS, KENNE...		-SPLIT-	-1,645.71
Paycheck	03/26/2025	39504	GLEASON, JAMES...		-SPLIT-	-1,483.81
Paycheck	03/26/2025	39506	Hambleton, John		-SPLIT-	-293.33
Paycheck	03/26/2025	39507	Hogan, Lawrence J.	VOID:	-SPLIT-	0.00
Paycheck	03/26/2025	39508	KALLIO, DAVID L.		-SPLIT-	-385.56
Paycheck	03/26/2025	39509	KERKELA, CAROL...		-SPLIT-	-1,830.36
Paycheck	03/26/2025	39510	KOSA, WILLIAM L.		-SPLIT-	-127.64
Paycheck	03/26/2025	39511	Kransi, Barbra		-SPLIT-	-2,085.90
Paycheck	03/26/2025	39512	LINSMEIER, ANDR...	VOID:	-SPLIT-	0.00
Paycheck	03/26/2025	39513	Loven, Donald L		-SPLIT-	-672.08
Paycheck	03/26/2025	39514	MAGER, PATRICK ...		-SPLIT-	-133.47
Paycheck	03/26/2025	39515	MYERS, CAROLYN...		-SPLIT-	-307.48
Paycheck	03/26/2025	39516	NELSON, LYN L.		-SPLIT-	-422.16
Paycheck	03/26/2025	39518	REDLON, THOMA...	VOID:	-SPLIT-	0.00
Paycheck	03/26/2025	39519	REEVS, TIMOTHY C.		-SPLIT-	-147.65
Paycheck	03/26/2025	39520	ROBERTS, PAMEL...		-SPLIT-	-299.26
Paycheck	03/26/2025	39521	ROSADO, FRANCI...		-SPLIT-	-350.88
Paycheck	03/26/2025	39522	SCHWEMIN, RAN...		-SPLIT-	-144.85
Paycheck	03/26/2025	39523	SICOTTE, ANDRE...		-SPLIT-	-204.65
Paycheck	03/26/2025	39525	SUNDELL, SUZAN...		-SPLIT-	-68.51
Paycheck	03/26/2025	39526	Tschirgi, Charter B		-SPLIT-	-559.51
Paycheck	03/26/2025	39527	WAHLSTROM, TH...		-SPLIT-	-459.43
Paycheck	03/26/2025	39528	WALCH, DARLENE...		-SPLIT-	-1,766.62
Paycheck	03/26/2025	39532	YELLE, JUSTIN M.		-SPLIT-	-474.61
Paycheck	03/26/2025	39533	YELLE, LEE E.		-SPLIT-	-1,686.08
Paycheck	03/26/2025	39534	YELLE, RANDALL L.		-SPLIT-	-1,230.16
Paycheck	03/26/2025	39505	GLEASON, MICHA...		-SPLIT-	-131.63
Paycheck	03/26/2025	39517	ORCHARD, GREG		-SPLIT-	-58.56
Paycheck	03/26/2025	39524	SLEETER, TERRY ...		-SPLIT-	-155.27
Paycheck	03/26/2025	39529	Waltz, Jonathan T		-SPLIT-	-35.20
Paycheck	03/26/2025	39530	Weinhold, Jonathan		-SPLIT-	-223.86
Paycheck	03/26/2025	39531	YELLE, ANGELA L.		-SPLIT-	-68.83
Paycheck	03/26/2025	39535	Hogan, Lawrence J.		-SPLIT-	-723.33
Paycheck	03/26/2025	39536	Hambleton, John		-SPLIT-	-92.16
Paycheck	03/26/2025	39537	LINSMEIER, ANDR...		-SPLIT-	-250.07
Paycheck	03/26/2025	39538	MYERS, CAROLYN...		-SPLIT-	-96.61

Type	Date	Num	Name	Memo	Split	Paid Amount
Paycheck	03/26/2025	39539	REDLON, THOMA...		-SPLIT-	-227.37
Check	03/29/2025	39540	Darcey Lucas	deposit refund	G00255A · PA...	-75.00
Check	03/29/2025	39541	AT&T Mobility	Acct #28730...	-SPLIT-	-89.20
Check	03/29/2025	39542	MQT BOARD OF LI...		-SPLIT-	-93.13
Check	03/29/2025	39543	NORTH COUNTRY...	Inv #188758	-SPLIT-	-200.00
Check	03/29/2025	39544	YELLE MECHANIC...	Inv #19168 &...	-SPLIT-	-8,549.51
Check	03/29/2025	39545	MENARDS	Acct #35100...	G529775 · SU...	-47.75
Check	03/29/2025	39546	SEMCO ENERGY ...	Accts 024798...	-SPLIT-	-880.64
Liability Check	03/29/2025	3292...	RANGE BANK	38-2056713	-SPLIT-	-4,450.70
Liability Check	03/29/2025	3292...	State of Michigan (...)	38-2056713	G00228A · MI ...	-2,292.33
Check	03/31/2025	39547	SANDS TOWNSHIP	VOID: Return...	G00214 · DUE...	0.00
Check	03/31/2025	3312...	RANGE BANK	March Servic...	G267956 · MI...	-21.10
Check	03/31/2025	39548	SANDS TOWNSHIP	Returned Ch...	G00214 · DUE...	-5.00
Total G00001A · GENERAL- Range Bank #8737603						-70,453.16
TA0001A · TRUST & AGENCY						
Total TA0001A · TRUST & AGENCY						
Total CHECKING- FUNDS						-70,453.16
CHECKING-FUNDS						
R00001A · ROAD MILLAGE-#01388348496 HUNTI						
Total R00001A · ROAD MILLAGE-#01388348496 HUNTI						
T00001A · TAX COLLECTIONS-#8737801						
Check	03/01/2025	4084	Christopher & Mich...	Refund - PR...	T0275A · DUE...	-1,802.08
Check	03/26/2025	4085	MQT COUNTY TR...	2024 CFR	-SPLIT-	-7,165.11
Check	03/26/2025	4086	GWINN AREA CO...	2024 CFR	T0237 · DUE ...	-276.84
Check	03/26/2025	4087	MQT ALGER RESA	2024 CFR	-SPLIT-	-807.19
Check	03/26/2025	4088	PETER WHITE LIB...	2024 CFR	T0223 · DUE ...	-215.72
Check	03/26/2025	4089	SANDS TWP ROA...	2024 CFR	TO220 · DUE ...	-379.62
Check	03/26/2025	4090	SANDS TOWNSHIP	2024 CFR	-SPLIT-	-1,036.98
Check	03/26/2025	4091	MQT COUNTY TR...	Final Winter ...	-SPLIT-	-4,523.41
Check	03/26/2025	4092	GWINN AREA CO...	Final Winter ...	T0237 · DUE ...	-5,726.52
Check	03/26/2025	4093	MQT ALGER RESA	Final Winter ...	-SPLIT-	-369.94
Check	03/26/2025	4094	PETER WHITE LIB...	Final Winter ...	T0223 · DUE ...	-2,574.51
Check	03/26/2025	4095	SANDS TWP ROA...	Final Winter ...	TO220 · DUE ...	-4,531.76
Check	03/26/2025	4096	SANDS TOWNSHIP	Final Winter ...	-SPLIT-	-13,541.97
Check	03/26/2025	4097	MARQUETTE ARE...	Final Winter ...	T0238 · DUE ...	-2,924.68
Total T00001A · TAX COLLECTIONS-#8737801						-45,876.33
Total CHECKING-FUNDS						-45,876.33
TOTAL						-116,329.49

SANDS TOWNSHIP

GENERAL FUND BUDGET VS ACTUAL

April 1, 2024 through March 31, 2025

	March 2025	Apr '24 - Mar '25	Budget	\$ Over Budget	% of Budget
GENERAL FUND REVENUE #101					
GENERAL CFR	0.00	479.22	3,400.00	-2,920.78	14.1%
GENERAL CHGS FOR SVCS	1,341.77	61,889.30	60,000.00	1,889.30	103.15%
GENERAL INTEREST & RENTALS	6,296.56	86,111.97	50,000.00	36,111.97	172.22%
GENERAL MISC	822.50	21,752.89	65,000.00	-43,247.11	33.47%
GENERAL PEN, INT & FEES	30.82	37,694.07	37,500.00	194.07	100.52%
GENERAL TAXES	0.00	240,889.86	248,791.00	-7,901.14	96.82%
CONTRIBUTIONS FROM LOCAL UNITS	0.00	92,252.53	55,000.00	37,252.53	167.73%
LICENSES & PERMITS	80.00	10,000.00	11,000.00	-1,000.00	90.91%
PYMNT IN LIEU OF TAXES	0.00	20,525.46	5,500.00	15,025.46	373.19%
STATE SHARED REVENUE	0.00	380,220.45	377,319.00	2,901.45	100.77%
TRLR FEES	0.00	236.00	215.00	21.00	109.77%
Total Income	8,571.65	952,051.75	913,725.00	38,326.75	104.2%
Expense					
ACCOUNTING	0.00	11,250.00	11,655.00	-405.00	96.53%
AMBULANCE	1,384.29	17,891.15	19,000.00	-1,108.85	94.16%
AQUIFER	0.00	2,000.00	2,100.00	-100.00	95.24%
ASSESSOR	0.00	25,183.09	25,250.00	-66.91	99.74%
ATTORNEY	660.00	8,189.66	12,600.00	-4,410.34	65.0%
BOARD OF REVIEW	1,130.55	3,166.81	3,075.00	91.81	102.99%
BUILDING & GROUNDS	958.66	45,274.80	53,250.00	-7,975.20	85.02%
CEMETERY	97.11	2,218.98	6,331.00	-4,112.02	35.05%
CLERK	2,547.41	34,447.38	34,023.00	424.38	101.25%
CONTINGENCY	0.00	0.00	0.00	0.00	0.0%
ELECTIONS	5.60	10,949.28	12,000.00	-1,050.72	91.24%
FIRE DEPT #1	3,816.38	31,863.76	37,050.00	-5,186.24	86.0%
FIRE DEPT #2	597.91	3,959.32	8,000.00	-4,040.68	49.49%
LEGISLATIVE	1,561.68	21,069.64	21,392.00	-322.36	98.49%
LIBRARY	0.00	0.00	425.00	-425.00	0.0%
OFFICE OPERATIONS	1,963.89	28,770.62	31,255.00	-2,484.38	92.05%
PARKS & RECREATION	1,258.65	14,538.21	20,000.00	-5,461.79	72.69%
SANITATION	5,336.62	324,344.09	360,000.00	-35,655.91	90.1%
PUBLIC WORKS	755.25	19,217.13	19,250.00	-32.87	99.83%
SUPERVISOR	2,117.00	25,698.44	30,882.00	-5,183.56	83.22%
TOWNSHIP FICA	1,727.85	20,012.29	19,336.00	676.29	103.5%
TRANSFER TO OTHER FUNDS	0.00	150.00	10,000.00	-9,850.00	1.5%
RECYCLING	772.05	20,138.32	32,000.00	-11,861.68	62.93%
TRANSFER STATION	1,193.12	11,491.86	21,318.00	-9,826.14	53.91%
TREASURER	2,572.61	35,285.98	38,378.00	-3,092.02	91.94%
HUMAN RESOURCES	459.00	1,836.00	1,989.00	-153.00	92.31%
TWP INSURANCE	0.00	26,068.64	27,586.00	-1,517.36	94.5%
ZONING	2,100.31	21,438.16	25,858.00	-4,419.84	82.91%
Total Expense	33,015.94	766,453.61	884,003.00	-117,549.39	86.7%
Net Income	-24,444.29	185,598.14	29,722.00	155,876.14	624.45%
Adjusted FUND BALANCE AS OF APRIL 1, 2024					
			\$2,559,557.12		
FUND BALANCE AS OF 03/31/2025					
			\$2,745,155.26		

SANDS TOWNSHIP

RESTRICTED FUNDS BUDGETS VS ACTUAL

April 1, 2024 through March 31, 2025

	March 2025	Apr '24 - Mar '25	Budget	\$ Over Budget	
Income					
AMBULANCE REVENUE #210					
A000402 · PROPR TAXES	0.00	50,144.97	54,560.53	-4,415.56	
A000411 · DELINQU TAXES	0.00	1,603.53	0.00	1,603.53	
A000445 · PENALTIES & INT ON TAXES	0.00	0.00			
A000432 · PILT TAXES	0.00	100.37			
A000429 · COMMERC FOREST RESV	0.00	105.09	0.00	105.09	
A000664 · INTRST INCOME	2,530.27	29,502.77	0.00	29,502.77	
Total AMBULANCE REVENUE #210	2,530.27	81,456.73	54,560.53	26,896.20	
Total Income	2,530.27	81,456.73	54,560.53	26,896.20	149.3%
Expense					
A651740 · OPERATING SUPPLY	0.00	1,566.80	0.00	1,566.80	
A651969 · MISCELLANEOUS	0.00	0.00			
AMBULANCE FUND - Other	0.00	0.00	304,560.53	-304,560.53	
Total Expense	0.00	1,566.80	304,560.53	-302,993.73	0.51%
Net Income	2,530.27	79,889.93	-250,000.00	329,889.93	
Fund Balance as of April 1, 2024					
		\$	698,126.37		
Unadjusted FUND BALANCE AS OF 03/31/2025					
		\$	778,016.30		

Income					
FIRE REVENUE #206					
F000539 · STATE GRANTS	0.00	0.00			
F000402 · PROP TAXES	0.00	100,365.42	109,196.33	-8,830.91	
F000411 · DELINQU TAXES	0.00	3,209.77	0.00	0.00	
F000429 · COMMERCIAL FOREST RES	0.00	210.33	0.00	210.33	
F000445 · PENALTIES & INT ON TAXES	0.00	0.00			
F000432 · PILT TAXES	0.00	200.94			
F000664 · INTEREST INC	598.53	6,897.08	0.00	0.00	
F000671 · MISCELLANEOUS-F	0.00	12,500.00	0.00	12,500.00	
Total Income	598.53	123,383.54	109,196.33	14,187.21	112.99%
Expense					
F336740 · OPERATING SUPPLIES	679.22	5,608.49	0.00	5,608.49	
F336775 · MAINTENANCE & REPAIR	8,944.70	21,491.13	0.00	21,491.13	
F336850 · COMMUNICATIONS	0.00	17,309.97	0.00	17,309.97	
F336956 · MISCELLANEOUS	0.00	1,675.49			
F336970 · CAPITAL OUTLAY-F	0.00				
FIRE FUND - Other	0.00	0.00	109,196.33	-109,196.33	
Total Expense	9,623.92	46,085.08	109,196.33	-63,111.25	42.2%
Net Income	-9,025.39	77,298.46	0.00	77,298.46	
Fund Balance as of April 1, 2024					
		\$	291,669.82		
Unadjusted FUND BALANCE AS OF 03/31/2025					
		\$	368,968.28		

SANDS TOWNSHIP

RESTRICTED FUNDS BUDGETS VS ACTUAL

April 1, 2024 through March 31, 2025

	March 2025	Apr '24 - Mar '25	Budget	\$ Over Budget	
PARKS/ REC REVENUE #208					
PR00402 · PROP TAXES	0.00	54,043.49	58,813.46	-4,769.97	
PR00411 · DELINQU TAXES	0.00	0.00	0.00	0.00	
PR00429 · COMMERCIAL FOREST RES	0.00	0.00	0.00	0.00	
P000445 · PENALTIES & INT ON TAXES	0.00	0.00			
P000432 · PILT TAXES	0.00	108.20			
PR00664 · INTEREST INC	2,184.57	15,809.36	0.00	15,809.36	
PR00671 · MISCELLANEOUS-PR	0.00	0.00			
Total Income	2,184.57	69,961.05	58,813.46	11,147.59	118.95%
P751775 · SUPPLIES	0.00	4,687.12	0.00	4,687.12	
P751777 · EQUIPMENT RENTAL	0.00	964.15	0.00	964.15	
P751920 · ELECTRICITY	153.83	1,178.13	0.00	1,178.13	
P751921 · HEAT	125.24	975.15	0.00	975.15	
P751930 · REPAIRS	0.00	5,676.49	0.00	5,676.49	
P751956 · MISCELLANEOUS	220.00	4,189.97	0.00	4,189.97	
P751970 · CAPITAL OUTLAY	0.00	0.00			
PARKS & REC FUND - Other	0.00	0.00	58,813.46	-58,813.46	
Total PARKS & REC FUND	499.07	17,671.01	58,813.46	-41,142.45	30.05%
Total Expense	499.07	17,671.01	58,813.46	-41,142.45	30.05%
Net Income	1,685.50	52,290.04	0.00	52,290.04	
Fund Balance as of April 1, 2024	\$	340,264.93			
Unadjusted FUND BALANCE AS OF 03/31/2025	\$	392,554.97			
ROAD REVENUE #203					
R000402 · PROPERTY TAX	0.00	200,818.06	218,480.49	-17,662.43	
R000411 · DELINQU TAXES	0.00	6,422.59	0.00	0.00	
R000432 · PILT TAXES	0.00	402.11			
R000429 · COMM FOREST RESERVE	0.00	420.84	0.00	420.84	
R000699 · TRANSFER FROM OTHER FUNDS	0.00	0.00			
R000664 · INTEREST INCOME	363.04	22,131.25			
R000445 · PENALTIES & INT ON TAXES	0.00	0.00	0.00	0.00	
Total ROAD REVENUE #203	363.04	230,194.85	218,480.49	11,714.36	105.36%
Gross Profit					
ROAD MILLAGE	0.00	0.00	0.00	0.00	
R446956 · MISCELLANEOUS	0.00	0.00			
R446970 · CAPITAL OUTLAY	0.00	62,455.87	218,480.49	-156,024.62	
Total ROAD MILLAGE Expenses	0.00	62,455.87	218,480.49	-156,024.62	28.59%
Net Income	363.04	167,738.98	0.00	167,738.98	
Fund Balance as of April 1, 2024	\$	836,303.37			
Unadjusted FUND BALANCE AS OF 03/31/2025	\$	1,004,042.35			

SANDS TOWNSHIP

RESTRICTED FUNDS BUDGETS VS ACTUAL

April 1, 2024 through March 31, 2025

	March 2025	Apr '24 - Mar '25	Budget	\$ Over Budget	
SANITATION REVENUE #226					
S000402 · PROP TAXES	0.00	115,312.37	125,455.35	-10,142.98	
S000411 · DELINQU TAXES	0.00	3,687.97	0.00	0.00	
S000432 · PILT TAXES	0.00	230.87			
S000429 · COMMERCIAL FOREST ACT	0.00	241.65	0.00	241.65	
S000445 · PENALTIES & INT ON TAXES	0.00	0.00			
S000699 · TRANSFER FROM OTHER FUNDS	0.00	0.00			
S000664 · INTEREST INCOME	296.84	2,186.57	0.00	2,186.57	
Total Income	296.84	121,659.43	125,455.35	-3,795.92	96.97%
Expense					
S528715 · DUMPING	4,190.35	65,048.59	0.00	65,048.59	
S528751 · GAS/OIL	574.35	7,222.18	0.00	7,222.18	
S528775 · REPAIRS	20,423.74	40,051.75	0.00	40,051.75	
S528776 · SUPPLIES	0.00	288.49			
S528955 · MISCELLANEOUS	300.57	2,955.95	0.00	2,955.95	
S528999 · TRANSFER TO OTHER FUNDS	0.00		0.00	0.00	
SANITATION FUND - Other	0.00	0.00	125,455.35	-125,455.35	
Total SANITATION FUND	25,489.01	115,566.96	125,455.35	-9,888.39	
Total Expense	25,489.01	115,566.96	125,455.35	-9,888.39	92.12%
Net Income	-25,192.17	6,092.47	0.00	6,092.47	
Fund Balance as of April 1, 2024	\$	80,261.82			
Unadjusted FUND BALANCE AS OF 03/31/2025	\$	86,354.29			