

Sands Township / regular meeting 7:00 PM  
Sands Township Office Complex  
March 11, 2025

1. Call to Order and Pledge of Allegiance
2. Roll Call
3. Public Comment: (Limit of 3 min max per individual) State name when making public comments.
4. Agenda
5. Consent Agenda:
  - a. Minutes
    1. February 11, 2025
  - b. Financial Reports
    1. Treasurer's Report
    2. Accounts Payable / General Ledger
    3. Budget Reports
  - c. Department/Committee Reports
    1. Fire –
    2. Sanitation / MCSWMA chair report
    3. Zoning -
    4. Commission of Aging –
    5. Recreation Committee –
  - d. Correspondence:
    1. Recreation Committee Emails
  - e. Miscellaneous:
    - 1.
6. ***Public Hearing: Budget for Fiscal Year 2025 – 2026***
7. Treasurer's Report
8. Clerk's Report
  - a. Solar Reimbursement Update
9. Supervisor's Report
  - a. RE-TRAC
  - b. Minimum Wage & Sick Leave Law
  - c. Emergency Preparedness Pet/Animal Workshop
10. **Old Business**
  - a. Sanitation SOPs & Documents (2<sup>nd</sup> Reading)
  - b. Proposed Rules for Playground & Courts from Parks & Rec Committee
  - c. Property Survey
  - d. Outdoor Facility Rental
  - e. Fire Department Standard Operating Guidelines (2<sup>nd</sup> Reading)
11. **New Business**
  - a. Great Lakes Hose Testing (\$381)
  - b. Renewal Permit Request for High Profile
  - c. Draft Police Power Ordinance Number 59 (1<sup>st</sup> Reading)
  - d. DNR Grant/CUPPAD Proposal for Parks & Rec Project
  - e. Michigan Fireman's Association Annual Conference
  - f. General Appropriations Act Resolution FY '25 – '26
  - g. Michigan Association of Municipal Cemeteries Membership (\$45)
12. Public Comment: (Limit of 3 min max per individual).
13. Adjournment

**SANDS TOWNSHIP REGULAR MEETING  
SANDS TOWNSHIP OFFICE COMPLEX  
February 11, 2025**

1. **Call to Order and Pledge of Allegiance** – D. Walch called the meeting to order at 7:00 PM.
2. **Roll Call** –Lee Yelle, David Kallio, Darlene Walch, and Carolyn Kerkela  
**Absent** – Justin Yelle  
**Employees in Attendance:** Randy Yelle, Pamela Roberts, Tom Wahlstrom, James Ledford  
**Public in Attendance:** Cathy Ruprecht, Thomas Ruprecht, and Ian Lewis and Bob Kallio (via Zoom)
3. **Public Comment:**  
Cathy Ruprecht shared her Disaster Preparedness Plan and hopes the board approves it.  
  
James Ledford questioned if residents are given priority for employment, and commented that no one paid for him to get his CDL.  
  
Bob Kallio commented the audio is terrible coming through the computer (issue resolved).
4. **Agenda:** D. Walch moved, L. Yelle seconded, to approve the agenda with the addition of items 7b – Budget Amendment and 8e – Disaster Preparedness Proposal. Ayes: 4 Nays: 0 Motion carried.
5. **Consent Agenda:** L. Yelle moved, C. Kerkela seconded, to approve the Consent Agenda as presented. Ayes: 4 Nays: 0 Motion carried.
  - a. **Minutes:** January 14, 2025 Regular Meeting and January 28, 2025 Special Meeting minutes approved:
    - i. **Treasurer's Report**
    - ii. **Accounts Payable/General Ledger** – General Fund Checks #39339 - #39392, including the electronic liability check, for \$43,588.27, and the Tax Collection Checks #4048 - #4061 for \$753,962.81.
    - iii. **Budget Reports**
  - b. **Department/Committee Reports:** Accepted and placed on file.
    - i. **Fire Department**
    - ii. **Sanitation / MCSWMA** –
    - iii. **Zoning** –
    - iv. **Recreation Committee** –
    - v. **Commission of Aging** -
  - c. **Correspondence** –
    - i. Forsyth Township Fire Department Letter
    - ii. MQT County Public Hearing on ORV Ordinance Notice
    - iii. SEMCO Construction Project Request
    - iv. U.P.S.E.T. Letter
  - d. **Miscellaneous** – None
6. **Treasurer's Report– Checking Account Balances (as of January 31, 2025):**  
**General Fund** \$303,411.71    **Trust & Agency** \$309.00    **Fire Fund** \$74,535.28  
**Ambulance Fund** \$40,640.21    **Parks/Rec** \$34,887.67  
**Sanitation** \$80,240.52    **Taxes** \$569,167.73    **Road Repair Fund** \$326,861.73  
  
**CD Totals:**  
**Ambulance** \$573,439.16    **Roads** \$512,438.13    **Fire Dept** \$47,845.60

**General Fund \$1,255,650.49 Parks & Rec \$327,548.16 Cemetery Trust \$2,865.63**

**Money Markets:**

**Fire \$48,913.74 Cemetery Perpetual Care \$1,100.61**

**Road Repair Fund \$86,276.45 General \$172,999.83**

**ICS Money Markets**

**Fire \$175,576.69 General \$919,092.38**

**Ambulance \$137,448.32 Parks & Rec \$8,209.95**

L. Yelle reported on a possible CD opportunity at Honor Credit Union.

**7. Clerk's Report –**

- a. **Election Update** – The Gwinn schools will hold an election on May 6.
- b. **Budget Amendment** – C. Kerkela moved, L. Yelle seconded, to increase the budgeted expenses for the Public Works line item in the General Fund by \$9,775, for a total of \$19,250, and to take that money from the Contingency Line Item, leaving \$2,015 remaining. Ayes: 4 Nays: 0 Motion carried.

**8. Supervisor's Report**

- a. **Pelissier Lake Drainage** – D. Walch gave a brief update.
- b. **RE-TRAC** – D. Walch gave an update and shared a letter she wrote to EGLE on the RE-TRAC requirement.
- c. **Minimum Wage & Sick Leave Law** – D. Walch gave an update, with more information coming as legislation may change some of the requirements.
- d. **Highline** – D. Walch gave an update on a high-speed internet project.
- e. **Disaster Preparedness Proposal** – L. Yelle moved, D. Kallio seconded, to accept the proposal and look into what it will take do. Ayes: 4 Nays: 0 Motion carried.

**9. Old Business –**

- a. **Sanitation SOPS & Documents** – Additional changes to be made after comments from employees and board members.
- b. **Proposed Rules for Playground & Courts from Rec Committee** – C. Kerkela gave a brief update; waiting on additional information.
- c. **Updated FOIA Policy & Procedures and Forms (2<sup>nd</sup> Reading)** – D. Walch moved, C. Kerkela seconded, to adopt the updated FOIA Policy & Procedures and Forms as presented. Ayes: 4 Nays: 0 Motion carried.
- d. **Disposal of Old Garbage Truck** – Two bids were received – one from Bob LaJeunesse and one from the Village of Laurium. L. Yelle motioned, D. Kallio seconded, to award the winning garbage truck bid to the Village of Laurium for \$6,400. Ayes: 4 Nays: 0 Motion carried.
- e. **Garbage Truck Extended Warranty** – D. Walch motioned, C. Kerkela seconded, to purchase the extended warranties for the new garbage truck, except for Item 4, selecting the longer length of time option on all items, for a total of \$18,315. Cost for the warranties will come from the Sanitation Fund. Ayes: 4 Nays: 0 Motion carried.
- f. **Property Survey** – R. Yelle gave an update; additional information will be coming.
- g. **Outdoor Facility Rental** – A subcommittee of Lee, Carolyn, and Barb will review and make a recommendation for changes to our facility usage and rentals.
- h. **Furnace in Township Office** – L. Yelle motioned, C. Kerkela seconded, to accept the Proposal #2 from Duquaine for \$7,150 plus the Air Conditioner replacement for an additional \$5,730. Ayes: 4 Nays: 0 Motion carried.

## 10. New Business

- a. **Wages for '25 – '26 Fiscal Year** – D. Kallio motioned, C. Kerkela seconded, to adopt the proposed wages for the '25 – '26 Fiscal Year, including the suggested increase in hourly pay beyond the Cost-of-Living Adjustment due to the increase in Michigan Minimum Wage. Ayes: 4 Nays: 0 Motion carried.
- b. **Salary Resolutions for '25 – '26 Fiscal Year**
  - i. **Resolution #02112025S, Resolution to Establish Township Officials Salary (Supervisor)** – L. Yelle motioned, D. Kallio seconded, to adopt Resolution as presented. Roll call vote was unanimous.
  - ii. **Resolution #02112025C, Resolution to Establish Township Officials Salary (Clerk)** – L. Yelle motioned, D. Kallio seconded, to adopt Resolution as presented. Roll call vote was unanimous.
  - iii. **Resolution #02112025T, Resolution to Establish Township Officials Salary (Treasurer)** – D. Kallio motioned, D. Walch seconded, to adopt Resolution as presented. Roll call vote was unanimous.
  - iv. **Resolution #02112025Trustee, Resolution to Establish Township Officials Salary** – C. Kerkela motioned, L. Yelle seconded, to adopt Resolution as presented. Roll call vote was unanimous.
- c. **Active911 Renewal** – C. Kerkela motioned, L. Yelle seconded, to approve renewing the Active911 subscription for \$409.50/year. Ayes: 4 Nays: 0 Motion carried.
- d. **Fire Department Standard Operating Guidelines (1<sup>st</sup> Reading)** – Presented, with a 2<sup>nd</sup> reading to be at the March meeting.
- e. **Assessing Contract with Marquette County** – C. Kerkela motioned, D. Walch seconded, to approve the contract with Marquette County for assessing services. Ayes: 4 Nays: 0 Motion carried.

## 11. Public Comment – None

## 12. Adjournment – D. Walch adjourned the meeting at 8:30 PM.

Carolyn Kerkela, Clerk

Darlene Walch, Supervisor

03/06/25  
Cash Basis

# SANDS TOWNSHIP

## General Ledger

### As of February 28, 2025

Type	Date	Num	Name	Memo	Split	Paid Amount
<b>CHECKING- FUNDS</b>						
<b>G00001A · GENERAL- Range Bank #8737603</b>						
Check	02/02/2025	39393	ELECTIONSOURCE	INV #24-16558	G262727 · OF...	-634.95
Check	02/02/2025	39394	MQT BOARD OF LI...		-SPLIT-	-101.47
Check	02/02/2025	39395	NORTH COUNTRY...	Inv #187207	-SPLIT-	-400.00
Check	02/02/2025	39396	TriMedia Environme...	Inv #23582	G443955 · MI...	-9,600.00
Check	02/02/2025	39397	ELECTIONSOURCE	VOID: INV #2...	G262727 · OF...	0.00
Check	02/02/2025	39398	MQT BOARD OF LI...	VOID:	-SPLIT-	0.00
Check	02/02/2025	39399	NORTH COUNTRY...	VOID: Inv #1...	-SPLIT-	0.00
Check	02/02/2025	39400	TriMedia Environme...	VOID: Inv #2...	G443955 · MI...	0.00
Check	02/02/2025	39401	ELECTIONSOURCE	VOID: INV #2...	G262727 · OF...	0.00
Check	02/02/2025	39403	NORTH COUNTRY...	VOID: Inv #1...	-SPLIT-	0.00
Check	02/04/2025	39404	GLASS, WARD J.	Replacement...	G528702 · W...	-529.10
Check	02/04/2025	39405	GUARDIAN PEST ...	Rodent pest ...	-SPLIT-	-177.00
Check	02/04/2025	39406	MQT COUNTY SO...	Inv #5702	-SPLIT-	-5,900.25
Check	02/04/2025	39407	Kwik Trip Inc.	Account #52...	-SPLIT-	-712.50
Check	02/04/2025	39408	VISA	acct ending 8...	-SPLIT-	-471.64
Check	02/04/2025	2042...	RANGE BANK	January Serv...	G267956 · MI...	-19.10
Check	02/08/2025	39409	BOB'S SEPTIC SV...	Plowing Janu...	-SPLIT-	-1,244.00
Check	02/08/2025	39410	Josie Strom	Deposit Refund	G00255A · PA...	-75.00
Check	02/08/2025	39411	CROSSROADS TR...	Statement #8...	-SPLIT-	-1,360.09
Check	02/08/2025	39412	CHARTER - Fire H...	Account #00...	G337850 · TE...	-99.38
Check	02/08/2025	39413	CHARTER - Office	005109701	G265850 · PH...	-228.75
Check	02/08/2025	39414	CHARTER - Fire H...	Inv #0051099...	G337850 · TE...	-29.39
Check	02/17/2025	39415	Christine Gutierrez	Gym Deposit ...	G00255A · PA...	-75.00
Check	02/17/2025	39416	NATASHA WONCH	Gym Deposit ...	G00255A · PA...	-75.00
Check	02/17/2025	39417	MTA	Invoice #342...	G253727 · OF...	-34.50
Check	02/17/2025	39418	Karli Lancour	Gym Deposit ...	G00255A · PA...	-75.00
Check	02/17/2025	39419	Shelly Johnson	Rental Depos...	G00255A · PA...	-75.00
Check	02/17/2025	39420	Carl Aho	Deposit Refund	G00255A · PA...	-75.00
Check	02/17/2025	39421	O'DEA, NORDEEN ...	Inv #18155	G266801 · AT...	-940.50
Check	02/17/2025	39422	NORTH COUNTRY...	Inv #187333	G530716 · RE...	-200.00
Check	02/19/2025	39425	SANDS TOWNSHIP	Transfer pay...	G00214 · DUE...	-4,628.73
Check	02/23/2025	39426	UP Health System-...	BLS eCard (...	G651955 · ED...	-40.00
Check	02/23/2025	39427	MARQUETTE COU...	Nov 5, 2024 ...	-SPLIT-	-209.45
Check	02/23/2025	39428	MQT BOARD OF LI...		-SPLIT-	-1,657.58
Check	02/23/2025	39429	WEX Bank (Holiday)		G651751 · GA...	-69.54
Check	02/23/2025	39430	MIDWAY RENTALS	INV- #58823...	G528767 · CL...	-142.46
Check	02/23/2025	39431	MENARDS	Acct #35100...	S528751 · GA...	-15.99
Paycheck	02/26/2025	39432	BRAUER, SHELLE...		-SPLIT-	-68.50
Paycheck	02/26/2025	39433	BUSHONG, CORY		-SPLIT-	-71.80
Paycheck	02/26/2025	39434	CONTOIS, CAROL M		-SPLIT-	-191.46
Paycheck	02/26/2025	39435	CONTOIS, KENNE...		-SPLIT-	-1,437.58
Paycheck	02/26/2025	39436	GLEASON, JAMES...		-SPLIT-	-1,493.11
Paycheck	02/26/2025	39437	GLEASON, MICHA...		-SPLIT-	-142.61
Paycheck	02/26/2025	39438	Hogan, Lawrence J.		-SPLIT-	-836.37
Paycheck	02/26/2025	39439	KALLIO, DAVID L.		-SPLIT-	-385.56
Paycheck	02/26/2025	39440	KERKELA, CAROL...		-SPLIT-	-1,861.65
Paycheck	02/26/2025	39441	KOSA, WILLIAM L.		-SPLIT-	-215.39
Paycheck	02/26/2025	39442	Kransi, Barbra		-SPLIT-	-1,898.26
Paycheck	02/26/2025	39443	LAJEWSKI-PEARS...		-SPLIT-	-68.50
Paycheck	02/26/2025	39444	LINSMEIER, ANDR...		-SPLIT-	-421.59
Paycheck	02/26/2025	39445	Loven, Donald L		-SPLIT-	-732.58
Paycheck	02/26/2025	39446	MAGER, PATRICK ...		-SPLIT-	-186.33
Paycheck	02/26/2025	39447	NELSON, LYN L.		-SPLIT-	-417.60
Paycheck	02/26/2025	39448	ORCHARD, GREG		-SPLIT-	-160.47
Paycheck	02/26/2025	39449	REEVS, TIMOTHY C.		-SPLIT-	-327.16
Paycheck	02/26/2025	39450	ROBERTS, PAMEL...		-SPLIT-	-380.05
Paycheck	02/26/2025	39451	ROSADO, FRANCI...		-SPLIT-	-361.41
Paycheck	02/26/2025	39452	SCHWEMIN, RAN...		-SPLIT-	-76.35
Paycheck	02/26/2025	39453	SICOTTE, ANDRE...		-SPLIT-	-277.03
Paycheck	02/26/2025	39454	SLEETER, TERRY ...		-SPLIT-	-190.77
Paycheck	02/26/2025	39455	SUNDELL, SUZAN...		-SPLIT-	-68.50
Paycheck	02/26/2025	39456	Tschirgi, Charter B		-SPLIT-	-1,136.57
Paycheck	02/26/2025	39457	WAHLSTROM, TH...		-SPLIT-	-541.24
Paycheck	02/26/2025	39458	WALCH, DARLENE...		-SPLIT-	-1,808.11
Paycheck	02/26/2025	39459	Weinhold, Jonathan		-SPLIT-	-174.01
Paycheck	02/26/2025	39460	YELLE, ANGELA L.		-SPLIT-	-73.26

Type	Date	Num	Name	Memo	Split	Paid Amount
Paycheck	02/26/2025	39461	YELLE, JUSTIN M.		-SPLIT-	-474.60
Paycheck	02/26/2025	39462	YELLE, LEE E.		-SPLIT-	-1,859.47
Paycheck	02/26/2025	39463	YELLE, RANDALL L.		-SPLIT-	-1,127.68
Paycheck	02/26/2025	39464	Bleau, Charles C.		-SPLIT-	-68.51
Paycheck	02/26/2025	39465	PERALA, MATTHE...		-SPLIT-	-93.75
Paycheck	02/26/2025	39466	Kransi, Barbra		-SPLIT-	-423.43
Check	02/26/2025	39467	VISA	acct ending 8...	-SPLIT-	-437.41
Check	02/26/2025	39468	ELECTIONSOURCE	INV #25-773	G262727 · OF...	-209.00
Check	02/26/2025	39469	MQT BOARD OF LI...		-SPLIT-	-97.89
Check	02/26/2025	39470	SEMCO ENERGY ...	Accts 024798...	-SPLIT-	-911.51
Check	02/26/2025	39471	AT&T Mobility	Acct #28730...	-SPLIT-	-83.83
Check	02/26/2025	39472	Duquaine, Inc.	Proposal for ...	-SPLIT-	-6,440.00
Liability Check	02/26/2025	2262...	RANGE BANK	38-2056713	-SPLIT-	-4,232.68
Check	02/28/2025	2282...	RANGE BANK	February Ser...	G267956 · MI...	-19.10

Total G00001A · GENERAL- Range Bank #8737603 -62,379.05

**TA0001A · TRUST & AGENCY**

Check	02/17/2025	39423	Marquette County T...	Sands Twp 4...	TA0232A · DU...	-302.50
Check	02/17/2025	39424	SANDS TOWNSHIP	4th Qtr 2024 ...	TA0231A · DU...	-60.50

Total TA0001A · TRUST & AGENCY -363.00

Total CHECKING- FUNDS -62,742.05

**CHECKING-FUNDS**

**R00001A · ROAD MILLAGE-#01388348496 HUNTI**

Total R00001A · ROAD MILLAGE-#01388348496 HUNTI

**T00001A · TAX COLLECTIONS-#8737801**

Check	02/04/2025	4062	MQT COUNTY TR...	Winter 2024 ...	-SPLIT-	-51,992.96
Check	02/04/2025	4063	GWINN AREA CO...	Winter 2024 ...	T0237 · DUE ...	-343,528.84
Check	02/04/2025	4064	MARQUETTE ARE...	Winter 2024 ...	T0238 · DUE ...	-3,027.12
Check	02/04/2025	4065	MQT ALGER RESA	Winter 2024 ...	-SPLIT-	-327.48
Check	02/04/2025	4066	PETER WHITE LIB...	Winter 2024 ...	T0223 · DUE ...	-21,580.31
Check	02/04/2025	4067	SANDS TWP ROA...	Winter 2024 ...	T0220 · DUE ...	-37,977.40
Check	02/04/2025	4068	SANDS TOWNSHIP	Winter 2024 ...	-SPLIT-	-109,361.03
Check	02/20/2025	4069	Marquette County T...	2024 Taxes ...	-SPLIT-	-58,230.19
Check	02/20/2025	4070	GWINN AREA CO...	2024 Taxes ...	T0237 · DUE ...	-152,647.17
Check	02/20/2025	4071	MARQUETTE ARE...	2024 Taxes ...	T0238 · DUE ...	-15,514.00
Check	02/20/2025	4072	MQT ALGER RESA	2024 Taxes ...	-SPLIT-	-1,700.88
Check	02/20/2025	4073	PETER WHITE LIB...	2024 Taxes ...	T0223 · DUE ...	-22,456.85
Check	02/20/2025	4074	SANDS TWP ROA...	2024 Taxes ...	T0220 · DUE ...	-39,521.12
Check	02/20/2025	4075	SANDS TOWNSHIP	2024 Taxes ...	-SPLIT-	-112,024.72
Check	02/20/2025	4076	James and/or Frank...	2024 Taxes ...	T0275A · DUE...	-10.00
Check	02/20/2025	4077	MQT COUNTY TR...	DNR PILT 20...	-SPLIT-	-1,750.75
Check	02/20/2025	4078	GWINN AREA CO...	2024 DNR PI...	T0237 · DUE ...	-293.09
Check	02/20/2025	4079	MARQUETTE ARE...	2024 DNR PI...	T0238 · DUE ...	-0.14
Check	02/20/2025	4080	MQT ALGER RESA	2024 DNR PI...	-SPLIT-	-854.99
Check	02/20/2025	4081	PETER WHITE LIB...	2024 DNR PI...	T0223 · DUE ...	-228.46
Check	02/20/2025	4082	SANDS TWP ROA...	2024 DNR PI...	T0220 · DUE ...	-402.11
Check	02/20/2025	4083	SANDS TOWNSHIP	2024 DNR PI...	-SPLIT-	-1,099.19

Total T00001A · TAX COLLECTIONS-#8737801 -974,528.80

Total CHECKING-FUNDS -974,528.80

**TOTAL -1,037,270.85**

# SANDS TOWNSHIP

## GENERAL FUND BUDGET VS ACTUAL

### April 1, 2024 through March 31, 2025

	February 2025	Apr '24 - Mar '25	Budget	\$ Over Budget	% of Budget
<b>GENERAL FUND REVENUE #101</b>					
GENERAL CFR	0.00	479.22	3,400.00	-2,920.78	14.1%
GENERAL CHGS FOR SVCS	1,429.06	60,547.53	60,000.00	547.53	100.91%
GENERAL INTEREST & RENTALS	5,804.32	79,815.41	50,000.00	29,815.41	159.63%
GENERAL MISC	6,433.00	20,930.39	65,000.00	-44,069.61	32.2%
GENERAL PEN, INT & FEES	9,691.34	37,663.25	37,500.00	163.25	100.44%
GENERAL TAXES	88,250.14	240,889.86	248,791.00	-7,901.14	96.82%
CONTRIBUTIONS FROM LOCAL UNITS	0.00	92,252.53	55,000.00	37,252.53	167.73%
LICENSES & PERMITS	3,700.00	9,920.00	11,000.00	-1,080.00	90.18%
PYMNT IN LIEU OF TAXES	457.90	20,525.46	5,500.00	15,025.46	373.19%
STATE SHARED REVENUE	159,909.80	380,220.45	377,319.00	2,901.45	100.77%
TRLR FEES	60.50	236.00	215.00	21.00	109.77%
<b>Total Income</b>	<b>275,736.06</b>	<b>943,480.10</b>	<b>913,725.00</b>	<b>29,755.10</b>	<b>103.26%</b>
<b>Expense</b>					
ACCOUNTING	0.00	11,250.00	11,655.00	-405.00	96.53%
AMBULANCE	2,051.38	16,506.86	19,000.00	-2,493.14	86.88%
AQUIFER	0.00	2,000.00	2,100.00	-100.00	95.24%
ASSESSOR	0.00	25,183.09	25,250.00	-66.91	99.74%
ATTORNEY	940.50	7,529.66	12,600.00	-5,070.34	59.76%
BOARD OF REVIEW	200.00	2,036.26	2,500.00	-463.74	81.45%
BUILDING & GROUNDS	7,411.35	44,316.14	53,250.00	-8,933.86	83.22%
CEMETERY	52.11	2,121.87	6,331.00	-4,209.13	33.52%
CLERK	2,968.21	31,899.97	33,473.00	-1,573.03	95.3%
CONTINGENCY	0.00	0.00	2,015.00	-2,015.00	0.0%
ELECTIONS	1100.08	10,943.68	12,000.00	-1,056.32	91.2%
FIRE DEPT #1	3,729.23	28,047.38	37,050.00	-9,002.62	75.7%
FIRE DEPT #2	704.99	3,361.41	8,000.00	-4,638.59	42.02%
LEGISLATIVE	1,036.98	19,507.96	20,502.00	-994.04	95.15%
LIBRARY	0.00	0.00	425.00	-425.00	0.0%
OFFICE OPERATIONS	2,513.04	26,806.73	31,255.00	-4,448.27	85.77%
PARKS & RECREATION	1,186.21	13,279.56	20,000.00	-6,720.44	66.4%
SANITATION	5,047.52	319,007.47	360,000.00	-40,992.53	88.61%
PUBLIC WORKS	10,355.25	18,461.88	19,250.00	-788.12	95.91%
SUPERVISOR	2,142.00	23,581.44	30,882.00	-7,300.56	76.36%
TOWNSHIP FICA	1,732.42	18,284.44	19,336.00	-1,051.56	94.56%
TRANSFER TO OTHER FUNDS	0.00	150.00	10,000.00	-9,850.00	1.5%
RECYCLING	572.05	19,366.27	32,000.00	-12,633.73	60.52%
TRANSFER STATION	1,039.13	10,298.74	21,318.00	-11,019.26	48.31%
TREASURER	2,786.70	32,713.37	38,378.00	-5,664.63	85.24%
HUMAN RESOURCES	0.00	1,377.00	1,989.00	-612.00	69.23%
TWP INSURANCE	0.00	26,068.64	27,586.00	-1,517.36	94.5%
ZONING	1,775.06	19,337.85	25,858.00	-6,520.15	74.79%
<b>Total Expense</b>	<b>49,344.21</b>	<b>733,437.67</b>	<b>884,003.00</b>	<b>-150,565.33</b>	<b>82.97%</b>
<b>Net Income</b>	<b>226,391.85</b>	<b>210,042.43</b>	<b>29,722.00</b>	<b>180,320.43</b>	<b>706.69%</b>
<b>Adjusted FUND BALANCE AS OF APRIL 1, 2024</b>		<b>\$2,559,557.12</b>			
<b>FUND BALANCE AS OF 03/06/2025</b>		<b>\$2,769,599.55</b>			

# SANDS TOWNSHIP

## RESTRICTED FUNDS BUDGETS VS ACTUAL

April 1, 2024 through March 31, 2025

	February 2025	Apr '24 - Mar '25	Budget	\$ Over Budget	
<b>Income</b>					
<b>AMBULANCE REVENUE #210</b>					
A000402 · PROPR TAXES	19,351.75	50,144.97	54,560.53	-4,415.56	
A000411 · DELINQU TAXES	0.00	1,603.53	0.00	1,603.53	
A000445 · PENALTIES & INT ON TAXES	0.00	0.00			
A000432 · PILT TAXES	100.37	100.37			
A000429 · COMMERC FOREST RESV	0.00	105.09	0.00	105.09	
A000664 · INTRST INCOME	2,062.11	26,972.50	0.00	26,972.50	
<b>Total AMBULANCE REVENUE #210</b>	<b>21,514.23</b>	<b>78,926.46</b>	<b>54,560.53</b>	<b>24,365.93</b>	
<b>Total Income</b>	<b>21,514.23</b>	<b>78,926.46</b>	<b>54,560.53</b>	<b>24,365.93</b>	144.66%
<b>Expense</b>					
A651740 · OPERATING SUPPLY	0.00	1,566.80	0.00	1,566.80	
A651969 · MISCELLANEOUS	0.00	0.00			
AMBULANCE FUND - Other	0.00	0.00	304,560.53	-304,560.53	
<b>Total Expense</b>	<b>0.00</b>	<b>1,566.80</b>	<b>304,560.53</b>	<b>-302,993.73</b>	0.51%
<b>Net Income</b>	<b>21,514.23</b>	<b>77,359.66</b>	<b>-250,000.00</b>	<b>327,359.66</b>	
<b>Fund Balance as of April 1, 2024</b>		<b>\$ 698,126.37</b>			
<b>Unadjusted FUND BALANCE AS OF 03/06/2025</b>		<b>\$ 775,486.03</b>			

<b>Income</b>					
<b>FIRE REVENUE #206</b>					
F000539 · STATE GRANTS	0.00	0.00			
F000402 · PROP TAXES	38732.47	100,365.42	109,196.33	-8,830.91	
F000411 · DELINQU TAXES	0.00	3,209.77	0.00	0.00	
F000429 · COMMERCIAL FOREST RES	0.00	210.33	0.00	210.33	
F000445 · PENALTIES & INT ON TAXES	0.00	0.00			
F000432 · PILT TAXES	200.94	200.94			
F000664 · INTEREST INC	874.44	6,298.55	0.00	0.00	
F000671 · MISCELLANEOUS-F	0.00	12,500.00	0.00	12,500.00	
<b>Total Income</b>	<b>39,807.85</b>	<b>122,785.01</b>	<b>109,196.33</b>	<b>13,588.68</b>	112.44%
<b>Expense</b>					
F336740 · OPERATING SUPPLIES	-48.95	4,929.27	0.00	4,929.27	
F336775 · MAINTENANCE & REPAIR	103.25	12,546.43	0.00	12,546.43	
F336850 · COMMUNICATIONS	0.00	17,309.97	0.00	17,309.97	
F336956 · MISCELLANEOUS	0.00	1,675.49			
F336970 · CAPITAL OUTLAY-F	0.00				
FIRE FUND - Other	0.00	0.00	109,196.33	-109,196.33	
<b>Total Expense</b>	<b>54.30</b>	<b>36,461.16</b>	<b>109,196.33</b>	<b>-72,735.17</b>	33.39%
<b>Net Income</b>	<b>39,753.55</b>	<b>86,323.85</b>	<b>0.00</b>	<b>86,323.85</b>	
<b>Fund Balance as of April 1, 2024</b>		<b>\$ 291,669.82</b>			
<b>Unadjusted FUND BALANCE AS OF 03/06/2025</b>		<b>\$ 377,993.67</b>			



# SANDS TOWNSHIP

## RESTRICTED FUNDS BUDGETS VS ACTUAL

April 1, 2024 through March 31, 2025

	February 2025	Apr '24 - Mar '25	Budget	\$ Over Budget	
<b>PARKS/ REC REVENUE #208</b>					
PR00402 · PROP TAXES	20,860.48	54,043.49	58,813.46	-4,769.97	
PR00411 · DELINQU TAXES	0.00	0.00	0.00	0.00	
PR00429 · COMMERCIAL FOREST RES	0.00	0.00	0.00	0.00	
P000445 · PENALTIES & INT ON TAXES	0.00	0.00			
P000432 · PILT TAXES	108.20	108.20			
PR00664 · INTEREST INC	112.80	13,624.79	0.00	13,624.79	
PR00671 · MISCELLANEOUS-PR	0.00	0.00			
<b>Total Income</b>	<b>21,081.48</b>	<b>67,776.48</b>	<b>58,813.46</b>	<b>8,963.02</b>	<b>115.24%</b>
P751775 · SUPPLIES	0.00	4,687.12	0.00	4,687.12	
P751777 · EQUIPMENT RENTAL	0.00	964.15	0.00	964.15	
P751920 · ELECTRICITY	159.87	1,024.00	0.00	1,024.00	
P751921 · HEAT	129.71	849.91	0.00	849.91	
P751930 · REPAIRS	0.00	5,676.49	0.00	5,676.49	
P751956 · MISCELLANEOUS	194.50	3,969.97	0.00	3,969.97	
P751970 · CAPITAL OUTLAY	0.00	0.00			
PARKS & REC FUND - Other	0.00	0.00	58,813.46	-58,813.46	
<b>Total PARKS &amp; REC FUND</b>	<b>484.08</b>	<b>17,171.64</b>	<b>58,813.46</b>	<b>-41,641.82</b>	<b>29.2%</b>
<b>Total Expense</b>	<b>484.08</b>	<b>17,171.64</b>	<b>58,813.46</b>	<b>-41,641.82</b>	<b>29.2%</b>
<b>Net Income</b>	<b>20,597.40</b>	<b>50,604.84</b>	<b>0.00</b>	<b>50,604.84</b>	
Fund Balance as of April 1, 2024		\$ 340,264.93			
Unadjusted FUND BALANCE AS OF 03/06/2025		\$ 390,869.77			
<b>ROAD REVENUE #203</b>					
R000402 · PROPERTY TAX	77,498.52	200,818.06	218,480.49	-17,662.43	
R000411 · DELINQU TAXES	0.00	6,422.59	0.00	0.00	
R000432 · PILT TAXES	402.11	402.11			
R000429 · COMM FOREST RESERVE	0.00	420.84	0.00	420.84	
R000699 · TRANSFER FROM OTHER FUNDS	0.00	0.00			
R000664 · INTEREST INCOME	202.37	21,768.21			
R000445 · PENALTIES & INT ON TAXES	0.00	0.00	0.00	0.00	
<b>Total ROAD REVENUE #203</b>	<b>78,103.00</b>	<b>229,831.81</b>	<b>218,480.49</b>	<b>11,351.32</b>	<b>105.2%</b>
<b>Gross Profit</b>					
ROAD MILLAGE	0.00	0.00	0.00	0.00	
R446956 · MISCELLANEOUS	0.00	0.00			
R446970 · CAPITAL OUTLAY	0.00	62,455.87	218,480.49	-156,024.62	
<b>Total ROAD MILLAGE Expenses</b>	<b>0.00</b>	<b>62,455.87</b>	<b>218,480.49</b>	<b>-156,024.62</b>	<b>28.59%</b>
<b>Net Income</b>	<b>78,103.00</b>	<b>167,375.94</b>	<b>0.00</b>	<b>167,375.94</b>	
Fund Balance as of April 1, 2024		\$ 836,303.37			
Unadjusted FUND BALANCE AS OF 03/06/2025		\$ 1,003,679.31			

# SANDS TOWNSHIP

## RESTRICTED FUNDS BUDGETS VS ACTUAL

April 1, 2024 through March 31, 2025

	February 2025	Apr '24 - Mar '25	Budget	\$ Over Budget	
<b>SANITATION REVENUE #226</b>					
S000402 · PROP TAXES	44,500.48	115,312.37	125,455.35	-10,142.98	
S000411 · DELINQU TAXES	0.00	3,687.97	0.00	0.00	
S000432 · PILT TAXES	230.87	230.87			
S000429 · COMMERCIAL FOREST ACT	0.00	241.65	0.00	241.65	
S000445 · PENALTIES & INT ON TAXES	0.00	0.00			
S000699 · TRANSFER FROM OTHER FUNDS	0.00	0.00			
S000664 · INTEREST INCOME	230.51	1,889.73	0.00	1,889.73	
<b>Total Income</b>	<b>44,961.86</b>	<b>121,362.59</b>	<b>125,455.35</b>	<b>-4,092.76</b>	<b>96.74%</b>
<b>Expense</b>					
S528715 · DUMPING	5,400.90	60,858.24	0.00	60,858.24	
S528751 · GAS/OIL	674.01	6,647.83	0.00	6,647.83	
S528775 · REPAIRS	1,360.09	38,288.01	0.00	38,288.01	
S528776 · SUPPLIES	0.00	288.49			
S528955 · MISCELLANEOUS	318.99	2,655.38	0.00	2,655.38	
S528999 · TRANSFER TO OTHER FUNDS	0.00		0.00	0.00	
SANITATION FUND - Other	0.00	0.00	125,455.35	-125,455.35	
<b>Total SANITATION FUND</b>	<b>7,753.99</b>	<b>108,737.95</b>	<b>125,455.35</b>	<b>-16,717.40</b>	
<b>Total Expense</b>	<b>7,753.99</b>	<b>108,737.95</b>	<b>125,455.35</b>	<b>-16,717.40</b>	<b>86.68%</b>
<b>Net Income</b>	<b>37,207.87</b>	<b>12,624.64</b>	<b>0.00</b>	<b>12,624.64</b>	
<b>Fund Balance as of April 1, 2024</b>		<b>\$ 80,261.82</b>			
<b>Unadjusted FUND BALANCE AS OF 03/06/2025</b>		<b>\$ 92,886.46</b>			

**SANDS TOWNSHIP**  
**PROPOSED GENERAL FUND BUDGET**  
**For FSY April 1, 2025 - March 31, 2026**

	Actual Apr 1, 2023 - Mar 31, 2024	Projected Apr 1, 2024 - Mar 31, 2025	AMENDED during FSY 2024 - 2025	Apr 1, 2024 - Mar 31, 2025 <u>As of March 03, 2025</u>	PROPOSED 2025-2026
<b>GENERAL FUND REVENUE #101</b>					
GENERAL CFR	4,913.82	3,400.00	3,400.00	479.22	3,400.00
GENERAL CHGS FOR SVCS	63,082.09	60,000.00	60,000.00	60,547.53	60,000.00
GENERAL INTEREST & RENT/	79,816.26	50,000.00	50,000.00	79,815.41	70,000.00
GENERAL MISC	36,228.37	65,000.00	65,000.00	20,930.39	21,000.00
GENERAL PEN, INT & FEES	42,740.90	37,500.00	37,500.00	37,663.25	37,500.00
GENERAL TAXES	229,346.37	248,791.00	248,791.00	240,889.86	248,791.00
CONTRIBUTIONS FROM LOCAL	54,005.73	55,000.00	55,000.00	92,252.53	75,000.00
LICENSES & PERMITS	6,870.00	11,000.00	11,000.00	9,920.00	11,000.00
PYMNT IN LIEU OF TAXES	19,943.22	5,500.00	5,500.00	20,525.46	5,500.00
STATE SHARED REVENUE	372,203.87	377,319.00	377,319.00	380,220.45	379,731.00
TRLR FEES	215.00	215.00	215.00	236.00	225.00
<b>Total Income</b>	<b>909,365.63</b>	<b>913,725.00</b>	<b>913,725.00</b>	<b>943,480.10</b>	<b>912,147.00</b>
<b>Gross Profit</b>	<b>909,365.63</b>	<b>913,725.00</b>	<b>913,725.00</b>	<b>943,480.10</b>	<b>912,147.00</b>
<b>Expense</b>					
ACCOUNTING	11,100.00	11,655.00	11,655.00	11,250.00	11,975.00
AMBULANCE	17,499.58	19,000.00	19,000.00	16,506.86	19,000.00
AQUIFER	2,000.00	2,100.00	2,100.00	2,000.00	2,100.00
ASSESSOR	25,044.78	25,250.00	25,250.00	25,183.09	30,100.00
ATTORNEY	5,483.85	12,600.00	12,600.00	7,529.66	12,600.00
BOARD OF REVIEW	1,576.88	2,500.00	2,500.00	2,036.26	2,500.00
BUILDING & GROUNDS	87,559.44	26,250.00	53,250.00	44,316.14	26,250.00
CEMETERY	5,156.34	6,331.00	6,331.00	2,121.87	6,331.00
CLERK	32,362.25	33,473.00	33,473.00	31,899.97	34,309.82
CONTINGENCY	-	38,790.00	2,015.00		38,790.00
ELECTIONS	10,883.83	12,000.00	12,000.00	10,943.68	10,000.00
FIRE DEPT #1	29,660.46	37,050.00	37,050.00	28,047.38	37,050.00
FIRE DEPT #2	5,087.48	8,000.00	8,000.00	3,361.41	8,000.00
LEGISLATIVE	19,044.34	20,502.00	20,502.00	19,507.96	20,502.00
LIBRARY	-	425.00	425.00		425.00
OFFICE OPERATIONS	26,173.81	31,255.00	31,255.00	26,806.73	35,943.25
PARKS & RECREATION	13,217.85	20,000.00	20,000.00	13,279.56	20,600.00
SANITATION	91,076.94	360,000.00	360,000.00	319,007.47	121,000.00
PUBLIC WORKS	9,470.40	9,475.00	19,250.00	18,461.88	9,800.00
RECYCLING	16,144.40	32,000.00	32,000.00	19,366.27	32,000.00
SUPERVISOR	25,539.22	30,882.00	30,882.00	23,581.44	31,654.05
TOWNSHIP FICA	18,782.05	19,336.00	19,336.00	18,284.44	20,882.88
TRANSFER TO OTHER FUNDS	10,510.00	10,000.00	10,000.00	150.00	250.00
TRANSFER STATION	15,577.80	21,318.00	21,318.00	10,298.74	21,957.54
TREASURER	34,753.64	38,378.00	38,378.00	32,713.37	39,337.45
HUMAN RESOURCES	1,872.00	1,989.00	1,989.00	1,377.00	1,989.00
TWP INSURANCE	26,272.00	27,586.00	27,586.00	26,068.64	28,965.30
ZONING	19,549.67	25,858.00	25,858.00	19,337.85	26,504.45
<b>Total Expense</b>	<b>561,399.01</b>	<b>884,003.00</b>	<b>884,003.00</b>	<b>733,437.67</b>	<b>650,816.74</b>
<b>Net Income</b>	<b>347,966.62</b>	<b>29,722.00</b>	<b>29,722.00</b>	<b>210,042.43</b>	<b>261,330.26</b>
<b>BEGINNING FUND BALANCE</b>	<b>\$1,177,627.41</b>	<b>\$1,177,627.41</b>	<b>\$2,349,989.00</b>	<b>\$2,349,989.00</b>	<b>\$ 2,510,479.83</b>
<b>ENDING FUND BALANCE</b>	<b>\$2,349,989.00</b>	<b>\$1,207,349.41</b>	<b>\$2,379,711.00</b>	<b>\$2,560,031.43</b>	<b>\$ 2,771,810.09</b>

# SANDS TOWNSHIP

## RESTRICTED FUNDS PROPOSED BUDGETS FOR APR 1, 2025 - MAR 31, 2026

	Actual Apr 1, 2023- Mar 31, 2024	Projected Apr 1, 2024 - Mar 31, 2025	AMENDED Apr 1, 2024 - Mar 31, 2025	Apr '24 - Mar '25 As of Feb 28, 2025	PROPOSED 2025- 2026
AMBULANCE REVENUE #210					
A000402 · PROPR TAXES	48,265.13	54,560.53	54,560.53	50,144.97	55,670.41
A000411 · DELINQU TAXES	2,025.04			1,603.53	
A000445 · PENALTIES & INT ON TAXES	0.00			0.00	
A000577 · PILT TAXES	95.60			100.37	
A000579 · COMMERC FOREST RESV	1,077.61			105.09	
A000664 · INTRST INCOME	19,947.77			26,683.96	25,000.00
Total Income	71,411.15	54,560.53	54,560.53	78,637.92	80,670.41
Expense					
A651740 · OPERATING SUPPLY	6,163.57			1,566.80	
A651969 · MISCELLANEOUS	0.00			0.00	
AMBULANCE FUND - Other	0.00	304,560.53	304,560.53	0.00	355,670.41
Total Expense	6,163.57	304,560.53	304,560.53	1,566.80	355,670.41
Net Income	65,247.58	-250,000.00	-250,000.00	77,071.12	-275,000.00
Beginning Fund Balance	\$ 632,779.54	\$ 633,564.00	\$ 633,675.48	\$ 698,811.51	\$ 775,822.63
Ending Fund Balance	\$ 698,027.12	\$ 383,564.00	\$ 698,811.51	\$ 775,882.63	\$ 500,822.63

# SANDS TOWNSHIP

## RESTRICTED FUNDS PROPOSED BUDGETS FOR APR 1, 2025 - MAR 31, 2026

	Actual Apr 1, 2023- Mar 31, 2024	Projected Apr 1, 2024 - Mar 31, 2025	AMENDED Apr 1, 2024 - Mar 31, 2025	Apr '24 - Mar '25 As of Feb 28, 2025	PROPOSED 2025- 2026
<b>FIRE REVENUE #206</b>					
F00539 · STATE GRANTS	0.00			0.00	
F000402 · PROP TAXES	96,604.26	109,196.33	109,196.33	100,365.42	111,417.63
F000411 · DELINQ TAXES	4,053.62			3,209.77	
F000445 · PEN/INT ON TAXES	0.00				
F000577 · PIL T TAXES	191.38			200.94	
F000579 · COMMERCIAL FOREST RES	2,156.72			210.33	
F000664 · INTEREST INC	5,010.59			6,287.29	6,000.00
F000671 · MISCELLANEOUS-F	36,495.00			12,500.00	
<b>Total Income</b>	<b>144,511.57</b>	<b>109,196.33</b>	<b>109,196.33</b>	<b>122,773.75</b>	<b>117,417.63</b>
<b>Expense (Fire Fund)</b>					
F336740 · OPERATING SUPPLIES	12,015.06			4,929.27	
F336775 · MAINTENANCE & REPAIR	24,263.69			12,546.43	
F336850 · COMMUNICATIONS	1,191.12			17,309.97	
F336956 · MISCELLANEOUS	1,402.27			1,675.49	
F336970 · CAPITAL OUTLAY-F	480,790.76			0.00	
<b>FIRE FUND (continued) - Other</b>	<b>0.00</b>	<b>109,196.33</b>	<b>109,196.33</b>	<b>0.00</b>	<b>117,417.63</b>
<b>Total FIRE FUND</b>	<b>519,662.90</b>	<b>109,196.33</b>	<b>109,196.33</b>	<b>36,461.16</b>	<b>117,417.63</b>
<b>Total Expense</b>	<b>519,662.90</b>	<b>109,196.33</b>	<b>109,196.33</b>	<b>36,461.16</b>	<b>117,417.63</b>
<b>Net Income</b>	<b>-375,151.33</b>	<b>0.00</b>	<b>0.00</b>	<b>86,312.59</b>	<b>0.00</b>
<b>Beginning Fund Balance</b>	<b>\$ 191,246.69</b>	<b>\$ 277,558.59</b>	<b>\$ 300,301.01</b>	<b>\$ 300,301.01</b>	<b>\$ 386,613.60</b>
<b>Ending Fund Balance</b>	<b>\$ 300,301.01</b>	<b>\$ 277,558.59</b>	<b>\$ 300,301.01</b>	<b>\$ 386,613.60</b>	<b>\$ 386,613.60</b>

# SANDS TOWNSHIP

## RESTRICTED FUNDS PROPOSED BUDGETS FOR APR 1, 2025 - MAR 31, 2026

	Actual Apr 1, 2023- Mar 31, 2024	Projected Apr 1, 2024 - Mar 31, 2025	AMENDED Apr 1, 2024 - Mar 31, 2025	Apr '24 - Mar '25 As of Feb 28, 2025	PROPOSED 2025- 2026
Income #208					
PARKS/ REC REVENUE #208					
PR00402 · PROP TAXES	0.00	58,813.46	58,813.46	54,043.49	60,009.86
PR00411 · DELINQ TAXES	2,182.98	0.00	0.00	0.00	
PR00445 · PARKS/REC REVENUE PEN/INT	0.00	0.00	0.00	0.00	
PR00577 · PILT	0.00	0.00	0.00	108.20	
PR00579 · COMMERCIAL FOREST RES	152.32	0.00	0.00	0.00	
PR00664 · INTEREST INC	10,842.22	0.00	0.00	13,612.21	13,000.00
Total PARKS/ REC REVENUE	13,177.52	58,813.46	58,813.46	67,763.90	73,009.86
Total Income	13,177.52	58,813.46	58,813.46	67,763.90	73,009.86
Expense					
P751775 · SUPPLIES	1,135.59	0.00	0.00	4,687.12	
P751777 · EQUIPMENT RENTAL	922.37	0.00	0.00	964.15	
P751920 · ELECTRICITY	1,928.60	0.00	0.00	1,024.30	
P751921 · HEAT	1,248.66	0.00	0.00	849.91	
P751930 · REPAIRS	1,818.85	0.00	0.00	5,676.49	
P751956 · MISCELLANEOUS	821.80			3,969.97	
P751970 · CAPITAL OUTLAY	0.00			0.00	
PARKS & REC FUND - continued	0.00	58,813.46	58,813.46	0.00	73,009.86
Total Expense	7,875.87	54,840.00	49,551.00	17,171.94	73,009.86
Net Income	5,301.65	3,973.46	9,262.46	50,591.96	0.00
Beginning Fund Balance	\$ 368,146.72	\$ 350,892.97	\$ 350,892.97	\$ 340,638.64	\$ 391,230.60
Ending Fund Balance	\$ 340,638.64	\$ 350,892.97	\$ 340,638.64	\$ 391,230.60	\$ 391,230.60

**SANDS TOWNSHIP  
RESTRICTED FUNDS PROPOSED BUDGETS FOR APR 1, 2025 - MAR 31, 2026**

	Actual Apr 1, 2023- Mar 31, 2024	Projected Apr 1, 2024 - Mar 31, 2025	AMENDED Apr 1, 2024 - Mar 31, 2025	Apr '24 - Mar '25 As of Feb 28, 2025	PROPOSED 2025- 2026
<b>ROAD REVENUE #203</b>					
R000402 · PROPERTY TAX	193,293.06	218,480.49	218,480.49	200,818.06	222,924.87
R000411 · DELINQUENT TAX	8,111.24		0.00	6,422.59	
R000445 · PEN/INT ON TAX	0.00		0.00	0.00	
R000577 · PILT	382.94		0.00	402.11	
R000579 · COMM FOREST RESERVE	4,315.16		0.00	420.84	
R000664 · INTEREST INCOME	3,207.73			21,565.84	15,000.00
R000699 · TRFR FROM OTHER FUNDS	0.00		0.00	0.00	
<b>Total Income</b>	<b>209,310.13</b>	<b>218,480.49</b>	<b>218,480.49</b>	<b>229,629.44</b>	<b>237,924.87</b>
<b>Expense</b>					
R446970 · CAPITAL OUTLAY	246,976.00	0.00	0.00	62,455.87	
R446956 · MISCELLANEOUS	0.00				
ROAD MILLAGE - Other	0.00	218,480.49	218,480.49	0.00	575,000.00
<b>Total ROAD MILLAGE</b>	<b>246,976.00</b>	<b>218,480.49</b>	<b>218,480.49</b>	<b>62,455.87</b>	<b>575,000.00</b>
<b>Total Expense</b>	<b>246,976.00</b>	<b>218,480.49</b>	<b>218,480.49</b>	<b>62,455.87</b>	<b>575,000.00</b>
<b>Net Income</b>	<b>-37,665.87</b>	<b>0.00</b>	<b>0.00</b>	<b>167,173.57</b>	<b>-337,075.13</b>
<b>Beginning Fund Balance</b>	<b>\$ 873,969.24</b>	<b>\$ 832,860.20</b>	<b>\$ 836,303.37</b>	<b>\$ 836,303.37</b>	<b>\$ 1,003,476.94</b>
<b>Ending Fund Balance</b>	<b>\$ 836,303.37</b>	<b>\$ 832,860.20</b>	<b>\$ 836,303.37</b>	<b>\$ 1,003,476.94</b>	<b>\$ 666,401.81</b>

# SANDS TOWNSHIP

## RESTRICTED FUNDS PROPOSED BUDGETS FOR APR 1, 2025 - MAR 31, 2026

	Actual Apr 1, 2023- Mar 31, 2024	Projected Apr 1, 2024 - Mar 31, 2025	AMENDED Apr 1, 2024 - Mar 31, 2025	Apr '24 - Mar '25 As of Feb 28, 2025	PROPOSED 2025- 2026
SANITATION REVENUE #226					
S000402 · PROP TAXES	110,991.19	125,455.35	125,455.35	115,312.37	128,007.39
S000411 · DELINQ TAXES	4,656.38	0.00	0.00	3,687.97	
S000445 · SANITATION REVENUE PEN/INT	0.00	0.00	0.00	0.00	
S000577 · PILT	219.88	0.00	0.00	230.87	
S000579 · COMMERCIAL FOREST ACT	2,477.83	0.00	0.00	241.65	
S000664 · INTEREST INCOME	1,291.46	0.00	0.00	1,889.73	1,800.00
S000699 · TRANSFER FROM OTHER FUNDS	10,000.00			0.00	
SANITATION REVENUE - Other	0.00	0.00	0.00	0.00	
Total SANITATION REVENUE	129,636.74	125,455.35	125,455.35	121,362.59	129,807.39
Total Income	129,636.74	125,455.35	125,455.35	121,362.59	129,807.39
Expense - Sanitation Fund					
SANITATION FUND					
S528715 · DUMPING	67,781.83	0.00	0.00	60,858.24	
S528751 · GAS/OIL	7,524.60	0.00	0.00	6,647.83	
S528775 · REPAIRS	13,514.39	0.00	0.00	38,288.01	
S528776 · SUPPLIES	29.99			288.49	
S528955 · MISCELLANEOUS	2,853.27	0.00	0.00	2,655.38	
S528999 · TRANSFER TO OTHER FUNDS	10,000.00				
SANITATION FUND - Other	0.00	125,455.35	125,455.35	0.00	129,807.39
Total SANITATION FUND	101,704.08	125,455.35	125,455.35	108,737.95	129,807.39
Total Expense	101,704.08	125,455.35	125,455.35	108,737.95	129,807.39
Net Income	27,932.66	0.00	TRUE	12,624.64	0.00
Beginning Fund Balance	\$ 58,670.58	\$ 71,294.64	\$ 86,163.75	\$ 86,163.75	\$ 98,788.39
Ending Fund Balance	\$ 86,163.75	\$ 71,294.64	\$ 86,163.75	\$ 98,788.39	\$ 98,788.39



**SANDS TOWNSHIP**  
**RESTRICTED FUNDS PROPOSED BUDGETS FOR APR 1, 2025 - MAR 31, 2026**

	Actual Apr 1, 2023- Mar 31, 2024	Projected Apr 1, 2024 - Mar 31, 2025	AMENDED Apr 1, 2024 - Mar 31, 2025	Apr '24 - Mar '25 <u>As of Feb 28,</u> <u>2025</u>	PROPOSED 2025- 2026
<b>LIBRARY REVENUE #271</b>	117,114.00	124,150.61	124,150.61	109,033.31	126,676.11
<b>Total Income</b>	117,114.00	124,150.61	124,150.61	109,033.31	126,676.11
<b>Expense</b>					
<b>LIBRARY FUND EXP</b>	117,114.00	12,415.61	124,150.61	109,033.31	126,676.11
<b>Total Expense</b>	117,114.00	12,415.61	124,150.61	109,033.31	126,676.11
<b>Net Income</b>	0.00	111,735.00	0.00	0.00	0.00

**SANDS TOWNSHIP  
GENERAL APPROPRIATIONS ACT  
(BUDGET)**

A resolution to establish a General Appropriations act for Sands Township to define the powers and duties of the Sands Township officers, in relation to the administration of the budget; and to provide remedies for refusal or neglect to comply with the requirements of this resolution.

The Board of Trustees of Sands Township resolves:

**Section 1: TITLE**

This resolution shall be known as the Sands Township General Appropriations Act.

**Section 2: CHIEF ADMINISTRATIVE OFFICER**

Pursuant to MCL 141.434 sec. 14 the Supervisor shall be the Chief Administrative Officer and shall perform the duties of the Chief Administrative Officer enumerated in this act.

**Section 3: FISCAL OFFICER**

The Clerk shall be the fiscal Officer and shall perform the duties of the Fiscal Officer enumerated in this act.

**Section 4: PUBLIC HEARING ON THE BUDGET**

Pursuant to MCL 141.412, notice of a public hearing on the proposed budget was published in a newspaper of general circulation on **March 3, 2025** and the public hearing on the proposed budget was held on **March 11, 2025**.

**Section 5: ESTIMATED REVENUES**

Estimated township general fund revenues for fiscal year 2025-2026, including an allocated millage of **\$148,872.00**; voter-authorized millage **\$104,978.00**; and various miscellaneous revenues totaling **\$663,356.00** and other voter-authorized millages of **\$704,703.00**; totaling an estimated **\$1,621,909.00** in revenues

**Section 6: MILLAGE LEVY**

The Sands Township Board shall cause to be levied and collected the general property tax on all real and personal property within the township upon the current tax roll a total amount equal to **7.4883** mills as set forth by the Tax Allocation Board; this includes an estimated allocated millage of **1.1630** mills; and additional voter-authorized millages of **6.3253**.

## **Section 7: ESTIMATED EXPENDITURES**

Estimated Township general and extra voted funds expenditures for fiscal year 2025 - 2026 for the various township activities are as follows:

#101 General Fund **\$650,816.74**  
#203 Road Fund **\$575,000.00**  
#208 Park & Rec. Fund **\$73,009.00**  
#271 Library Fund **\$126,676.00**

#210 Ambulance Fund **\$355,670.00**  
#206 Fire Fund **\$117,417.00**  
#226 Sanitation Fund **\$129,807.00**

## **Section 8: ADOPTION OF BUDGET BY REFERENCE**

The general and extra voted fund budgets of Sands Township is hereby adopted by reference, with estimated revenues and activity expenditures as indicated in Sections 5 and 7 of this act.

## **Section 9: ADOPTION OF BUDGET BY DEPARTMENTS**

The Sands Township Board adopts the 2025-2026 fiscal year general fund budget by departments. Township officials responsible for the expenditures authorized in the budget may expend township funds up to, but not to exceed, the total appropriation authorized for each department, and may make transfers among the various line items contained in the department appropriation.

## **Section 10: APPROPRIATION NOT A MANDATE TO SPEND**

Appropriations will be deemed maximum authorizations to incur expenditures. The fiscal officer shall exercise supervision and control to ensure that expenditures are within appropriations, and shall not issue any township order for expenditures that exceed appropriations.

## **Section 11: TRANSFER AUTHORITY**

Under no circumstances may the total general fund budget be changed without prior board approval.

## **Section 12: PERIODIC FISCAL REPORTS**

The fiscal officer shall transmit to the board at the end of each month a report of financial operations, including, but not limited to:

- a. A statement of the actual financial condition of the general fund at the end of the previous month, to include expected revenues by major source as estimated in the budget; actual expenditures to date for the current fiscal year compared with actual receipts.
- b. A statement showing the expenditures and encumbrances for the previous month.

## **Section 13: LIMIT ON OBLIGATIONS AND PAYMENTS**

No obligation shall be incurred against, and no payment shall be made from any appropriation account unless there is a sufficient unencumbered balance in the appropriation and sufficient funds are or will be available to meet the obligation.

**Section 14: BUDGET MONITORING**

Whenever it appears to the Chief Administrative Officer or the Township Board that the actual and probable revenues in any fund will be less than the estimated revenues upon which appropriations from such fund were based, and when it appears that expenditures shall exceed an appropriation, the Chief Administrative Officer shall present to the township board recommendations to prevent expenditures from exceeding available revenues or appropriations for the current fiscal year. Such recommendations shall include proposals for reducing appropriation, increasing revenues, or both.

**Section 15: VIOLATIONS OF THIS ACT**

Any obligation incurred or payment authorized in violation of this resolution shall be void and shall subject any responsible official(s) or employee(s) to disciplinary action as outlined in Public Act 621 of 1978 and the Sands Township personnel manual.

**Section 16: BOARD ADOPTION**

Motion made by \_\_\_\_\_ seconded by \_\_\_\_\_, to adopt the foregoing resolution:

Upon roll call vote, the following voted YES:

The following voted NO:

The Supervisor declared the motion carried and the resolution duly adopted on the

\_\_\_\_\_  
Sands Township Clerk

**CERTIFICATE:**

I, Carolyn Kerkela, the duly elected Clerk of Sands Township, hereby certify that the foregoing resolution was adopted by the Sands Township board at the regular meeting of said board held on March 11, 2025, at which meeting a Quorum was present, by a roll call vote of said members hereinbefore set forth; that this Resolution was ordered to take immediate effect.

\_\_\_\_\_  
Carolyn Kerkela,  
Sands Township Clerk